

**HUMPHREY PUBLIC SCHOOLS
ANNUAL REPORT 2017-2018**

Policy #1040

Annual Report and School Improvement

The Superintendent shall prepare and distribute each year an Annual Report in accordance with Rule 10, Regulations and Procedures for the Legal Operation of Schools. The Annual Report shall be distributed to residents of the School District by the Superintendent distributing it to the members of the Board of Education and to the parents of students enrolled in the School District during the fall semester of each school year and making it available to other residents. The report shall include information required by Rule 10. The results of the annual report shall be used to plan and make needed changes to improve instruction for all students. The report is to include:

- A. Student academic performance. The report shall include results of student success in achieving the state standards set forth in Appendices A through D of Rule 10 or local content standards approved by the Department, on a building basis. Individual test scores shall be kept confidential. If the school has fewer than ten students in the grades being reported, or if reporting would allow for the identification of students because they all had comparable scores, no public reports of student performance shall be provided for those grades.
- B. School system demographics.
- C. School improvement goals and progress.
- D. School system financial information.

Distinguishing Characteristics

Humphrey Public School is a state accredited Nebraska school district. The high school is a Class “D2” school and participates in the activities of the Nebraska School Activities Association. Humphrey Public School officially became a member of the East Husker Conference in 2012-2013.

The school district covers roughly 163.8 square miles and had a total enrollment of 244 students on the last Friday (29th) in September 2017, which included 10 students enrolled in Kindergarten at the Lindsay Attendance Center. A Kindergarten through 12th grade school is operated in Humphrey while a Kindergarten, Special Education and Title I center is operated in Lindsay, NE. Special Education and Title I services are also delivered to qualifying students at Humphrey St. Francis as well. Note: Enrollment in 1st grade drops from Kindergarten’s higher number as most Kindergarten students at the Lindsay Attendance Center enroll at Lindsay Holy Family for grades 1-12.

Graduation Rates Grouped by Expected Graduation Year: All Students

Expected Graduation Year	STATE			DISTRICT	
	Years to Graduate	Graduation Rate	# Graduates	Graduation Rate	# Graduates
2013	4	88.49	19389	91.67	22
2014	4	89.66	19493	94.74	18
2015	4	88.89	19430	100.0	17
2016	4	89.27	19668	96.55	28
2017	4	89.11%	19931	100.0%	20
2018	4	88.66%	20503	100.0%	15

District Demographics (Grade-by-Grade Membership)

Data Years	PK	KG	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total
2013-2014	4	21	15	21	20	18	18	19	13	16	21	27	16	19	248
2014-2015	10	23	18	16	22	21	18	18	19	14	17	22	27	18	263
2015-2016	9	31	13	19	17	23	20	18	18	18	15	16	22	28	267
2016-2017	35	28	16	13	19	16	24	17	17	15	18	15	14	20	267
2017-2018	37	27	17	16	15	22	19	24	18	20	15	19	17	15	281

Free/Reduced/Price Meals

Years	State	District
2012-2013	44.18	35.04
2013-2014	44.93	30.24
2014-2015	44.23	30.80
2015-2016	44.12	23.22
2016-2017	44.65	23.22
2017-2018	45.83%	24.56%

Special Education Percentage

Years	State	District
2012-2013	14.66	18.50
2013-2014	15.74	20.49
2014-2015	14.71	18.18
2015-2016	14.71	16.67
2016-2017	14.97	16.38
2017-2018	15.12%	19.26%

School Mobility Rate

Years	State	District
2012-2013	11.35	18.00
2013-2014	12.10	12.30
2014-2015	12.25	*
2015-2016	11.24	20.16
2016-2017	11.08	15.09
2017-2018	10.86%	6.56%

Data Definition: Any child who enters or leaves school between the last Friday in September and the last day of school is counted in the mobility rate. An individual child is counted only once.

1. 2017-2018 Average Daily Membership All Grades K-12 240.98%
2. Number of Certificated Personnel 27.18 FTE
3. Number of Classified Personnel 17.43

Physical Facilities

Physical Facilities	Age
Attendance Center in Lindsay	1993
Humphrey Public School in Humphrey	2002

Professional Staff: Average Years of Teaching Experience

Years	State	District
2013-2014	14.56	17.22
2014-2015	14.34	18.07
2015-2016	14.15	19.33
2016-2017	14.09	17.74
2017-2018	14.03	16.11

Years	Total Teacher FTE		Total Teacher Count with Masters Degrees		Percentage of Teacher Count with Master's Degrees	
	State	District	State	District	State	District
2013-2014	22302.34	23.03	11878	12	51.73	44.44
2014-2015	22702.27	22.75	12146	12	52.16	44.44
2015-2016	23001.85	22.75	12491	13	53.07	48.15
2016-2017	23322.10	22.62	12922	11	54.14	40.74
2017-2018	23492.07	23.44	13199	11	54.92%	39.29%

2016-2017 Receipts

	Receipts	Percent
County Receipts	<u>\$14,933.00</u>	0.40%
Federal Receipts	<u>\$137,326.00</u>	3.69%
Local Receipts	<u>\$2,542,471.00</u>	68.4%
Other Receipts	<u>\$7,185.00</u>	0.19%
State Aid	<u>\$442,995.00</u>	11.9%
State Receipts other than State Aid	<u>\$573,409.00</u>	15.4%
Total Receipts	<u>\$3,718,319.00</u>	100%

2016-2017 Expenditures

	Expenditures	Percent
All Instruction Expenditures	<u>\$2,455,555.00</u>	66.3%
Categorical Grants from Corps & Private	<u>\$0.00</u>	0.00%
Federal Expenditures	<u>\$142,035.00</u>	3.84%
General Administration	<u>\$261,517.00</u>	7.07%
Maintenance & Operation Expenditures	<u>\$239,419.00</u>	6.47%
Office of the Principal Expenditures	<u>\$166,586.00</u>	4.50%

Other Expenditures	<u>\$37,000.00</u>	1.00%
State Categorical Programs	<u>\$0.00</u>	0.00%
Support Services - Business	<u>\$80,507.00</u>	2.18%
Support Services - Pupils Expenditures	<u>\$59,310.00</u>	1.60%
Support Services - Pupils Transportation	<u>\$182,718.00</u>	4.94%
Support Services - Staff Expenditures	<u>\$76,310.00</u>	2.06%
Total Expenditures	<u>\$3,700,957.00</u>	100%

2017-2018 Receipts

1. GENERAL FUND

A. Sources of Income:	<u>Receipts</u>	<u>Percent</u>
Total Local Receipts	2,599,841	68.04
Total County Receipts	22,250	.58
Total State Receipts	1,046,625	27.39
Total Non-Revenue Receipts	11,248	.30
Total Federal Receipts	<u>140,919</u>	<u>3.69</u>
Total Receipts	3,820,883	100%

2017-2018 Expenditures

B. Expenditures:	<u>Expenditures</u>	<u>Percent</u>
All Instruction	2,578,271	66.38
State Programs	1,015	.03
Federal Programs	143,478	3.68
Support Services – Pupils	65,271	1.68
Support Services – Instructional Staff	158,738	4.08
Support Services – Pupils Transport	147,133	3.78
Support Services – Business	87,597	2.25
Board of Education	18,922	.48
Executive Administration Services	172,383	4.43
Office of Principal	176,743	4.54
Maintenance & Operation of Bldg.	331,922	8.54
Legal Services	2,509	.06
Transfers to other Funds	<u>34,500</u>	.88
Total Disbursements	3,883,982	100%

1. GENERAL FUND BALANCE

Balance 8-31-2017	2,211,249
Balance 8-31-2018	1,955,212

2. ACTIVITY FUND

Balance 8-31-2017	138,809
Balance 8-31-2018	149,209

3. LUNCH FUND

Balance 8-31-2017	37,053
Balance 8-31-2018	43,673

4. SPECIAL BUILDING FUND		
Balance	8-31-2017	1,037,093
Balance	8-31-2018	1,383,478
5. DEPRECIATION FUND		
Balance	8-31-2017	180,855
Balance	8-31-2018	70,417
6. BOND FUND		
Balance	8-31-2017	583,556
Balance	8-31-2018	553,059
7. QUALIFIED CAPITAL PURPOSE UNDERTAKING FUND		
Balance	8-31-2017	22,710
Balance	8-31-2018	23,179
8. STUDENT FEES FUND		
Balance	8-31-2017	20,475
Balance	8-31-2018	21,604
9. COOPERATIVE FUND		
Balance	8-31-2017	6,226
Balance	8-31-2018	8,414
10. TAX LEVY		
2017-2018 Total Levy is .3675		
General Fund	=	.2685
Special Building Fund	=	.0479
K-12 Bond Fund	=	.0061
K-8 Bond Fund	=	.0314
9-12 Bond Fund	=	.0134
11. ACTUAL VALUE OF SCHOOL DISTRICT		
2017-2018 System Assessed Valuation is 940,230,536		
Platte County Valuation = 922,517,768		
Madison County Valuation = 17,712,768		
12. Annual Cost Per Pupil (ADM)		\$16,553.64
13. Total Property Tax Requests	2017-2018	3,443,295.93
	2016-2017	3,389,705.02
	2015-2016	3,251,958.56
	2014-2015	3,254,072.70

Activities – Humphrey Public School provides a well-rounded Activities Program.

	<u>Elementary Programs (K-6)</u>		
Vocal Music	Art	Band (5-6)	High Ability Program (3-6)
		<u>Junior High Programs (7-8)</u>	

Band	Vocal Music	Track	Art
Volleyball	Football	Basketball	High Ability
Quiz Bowl	Cross Country	<u>Senior High Programs (9-12)</u>	
Band	Vocal Music	Track	Football
Basketball	Spirit Squad	Volleyball	Softball
Cross Country	Art	Speech	One Act Play
Student Council	Journalism	National Honor Society	Quiz Bowl

One-Year Graduate Follow-up of the Class of 2017

Graduates = 15
 Attending 4-year = 4
 Attending a 2-year College = 5
 Armed Services = 3
 Full-Time Employment = 3
 Unemployed = 0

English Language Arts Percent Proficient By Grade

Data Years	Grade 03	Grade 04	Grade 05	Grade 06	Grade 07	Grade 08	3rd-Year Cohort*
2017-2018	79 %	45 %	47 %	42 %	41 %	65 %	*

Results include students who participated in the 2017-2018 NSCAS General and NSCAS Alternate assessments. NSCAS ACT results are in a separate section of the NEP. New assessments aligned to the NCC Ready Standards were first administered in 2016-2017 for ELA and 2017-2018 for Mathematics.

Math Percent Proficient By Grade

Data Years	Grade 03	Grade 04	Grade 05	Grade 06	Grade 07	Grade 08	3rd-Year Cohort*
2017-2018	64 %	*	53 %	25 %	41 %	55 %	*

Science Percent Proficient By Grade

Data Years	Grade 03	Grade 04	Grade 05	Grade 06	Grade 07	Grade 08	Grade 11
2013-2014			78 %			94 %	69 %
2014-2015			78 %			93 %	89 %
2015-2016			61 %			78 %	*
2016-2017			75 %			67 %	
2017-2018			58 %			80 %	*

Juniors take the ACT - Percent Meeting Expectations

PERCENT MEETING EXPECTATIONS

Data Years	English Language Arts	Mathematics	Science
2017-2018	81 %	75 %	81 %

Curriculum Offerings & Graduation Requirements

235 Credits are required for Graduation
English Language Arts - 40 Credit Hours
Mathematics – 30 Credit Hours
Social Studies – 30 Credit Hours
Science – 30 Credit Hours
Physical Education – 10 Credit Hours
Computer Applications – 10 Credit Hours
Careers – 5 Credit Hours
Vocal and Instrumental Music
Art
Foreign Language (Spanish)
Family and Career Science
Industrial Technology
Business and Computer Education
Dual Credit Courses –Examples include Psychology, College Algebra, Trigonometry, American History 1 & 2, Composition 1 and Literature, Speech and other Distance Learning classes.

Technology and Computer Improvement Efforts

We are currently in the 7th year of our 1:1 computer learning initiative for students in grades 7-12. This initiative started with a discussion back in 2009, the discussion continued with final approval granted by the school board in 2011 for the 2012-13 school year. All students in grades 7-12 received a MacBook computer for their educational use beginning with the 2012-2013 school year. The Humphrey Public Schools 24-7 Learning Initiative is where students will be given the privilege of using a laptop computer for their exclusive use. This initiative is intended to:

- *empower your student academically
- *prepare your student with 21st century skills for an ever-changing global society
- *provide 24/7 access to learning
- *amplify learning opportunities
- *enhance communication & collaboration between students, teachers, & the outside world
- *engage digital natives (the generation growing up with technology) in relevant, meaningful, self-directed work
- *level the playing field
- *increase technology opportunities to benefit our community



Humphrey Public Schools

Schools in District	3
State Board District	3
Educational Service Unit	7
Legislative District	22

Classification ⓘ

EXCELLENT	GREAT	GOOD	NEEDS IMPROVEMENT
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Demographics



Student Membership ⓘ Peers ⓘ
281 339
 State 323,391



Teachers ⓘ Peers ⓘ
23 29
 State 23,492

Program Participation



English Learners ⓘ Peers ⓘ
***** 5%
 State 7%



Free/Reduced Lunch ⓘ Peers ⓘ
25% 36%
 State 46%



Gifted ⓘ Peers ⓘ
***** 16%
 State 13%



Special Education ⓘ Peers ⓘ
19% 16%
 State 15%

Metrics



Attendance Rate ⓘ Peers ⓘ
95% 96%
 State 94%



Dropout Rate ⓘ Peers ⓘ
***** *
 State 1%

Performance



NSCAS English Language Arts ⓘ Peers ⓘ
52% 52%
 State 51%



NSCAS Mathematics ⓘ Peers ⓘ
41% 56%
 State 51%



NSCAS Science ⓘ

69%

Peers ⓘ

73%

State

68%



NSCAS ACT (11th Grade) ⓘ

81% 75% 81%

ELA

Peers ⓘ

64%

State

50%

Math

Peers ⓘ

61%

State

50%

Science

Peers ⓘ

71%

State

54%

Achievement



Graduation Rate ⓘ

100%

Peers ⓘ

97%

State

89%



College-Going Rate ⓘ

78%

Peers ⓘ

84%

State

74%

Financial